

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of

Budget Unit: (005C870001) Terrace Hill Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	386,660	386,660
		FTE	5.07	5.07
 			Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		Fiscal Year 2018 Estimated	<u>\$ 386,660</u>	<u>\$ 386,660</u>
Total FTE			<u>5.07</u>	<u>5.07</u>